



GREATER
KOKSTAD
MUNICIPALITY

PROVINCE OF KWAZULU-NATAL

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OFFICE OF THE MUNICIPALITY MANAGER

GREATER KOKSTAD MUNICIPALITY

Extract from the Minutes of the Ordinary Council Meeting **No. 06** held on Wednesday, 28 March 2018 at 10h00 at the **Council Chamber, Kokstad.**

Councillors (present)

ANC

: **Speaker, Councillor Z A Mhlongo**
Mayor, Councillor B M Mtolo
Deputy Mayor, Councillor K J Walker
Councillor H T Mngonyama
Councillor N Mavuka
Councillor N Lusawana
Councillor N Nguza
Councillor M Figlan
Councillor N Mfukuli
Councillor, E Bhengu
Councillor, M N L Madikizela
Councillor, M Mgewu
Councillor, Z R Tshazi

DA

: **Councillor M N Dumisa**
Councillor K Putuma
Councillor B L Marncé

EFF :

Councillor Z Tshangase

AIC

: **Councillor T O Madikizela**

Councillors (absent)

None.

Officials (present)

: **Municipal Manager: Mr L H Mapholoba**
Acting Executive Manager: Corporate Services,
Mrs N Mkhize
Acting Executive Manager: Community Development
Services, Mr S Mtshengu
Chief Financial Officer, Mr T L Mketsu
Manager, LED, Ms A Whyte
Manager, Risk & Auditing, Ms N Sikhutshwa
Assistant Manager: IGR Communication and Public
Relations, Mrs N Matshoba
Assistant Manager: IDP/OPMS, Ms N Ndlovu
Assistant Manager: Operations, Ms H Adkins

City of Economic Possibilities

Committee Clerk, Ms B Mzamo
Committee Clerk, Ms N P Notununu

Officials (absent)

None.

MINUTES

12.2.2 BUDGET & TREASURY OFFICE: 2018/2019 DRAFT OPERATING AND CAPITAL BUDGET

(File No.:5/1/3/4)

(Author: CFO)

(1st Level: Manco-12/03/2018)

(2nd Level: Budget Steering Committee 22/03/2018)

(3rd Level: EXCO-26/03/2018)

(4th Level: Council – 28/03/2018)

1. RESOLVED

- 1.1 That the Tabling Draft budget of the municipality for the financial year 2018/2019 be approved by Council.
- 1.2 That Council note the submission of the Draft budget by the Mayor.
- 1.3 That Council note the publication of approved Draft budget within five working days after the Council has approved the Tabling Draft budget.
- 1.4 That Council approves the following budget related policies:
 - 1.4.1 Credit and Debt control policy
 - 1.4.2 Indigent policy
 - 1.4.3 Tariffs
 - 1.4.4 Property Rates policy
 - 1.4.5 Cash management policy
 - 1.4.6 Supply Chain Management policy
 - 1.4.7 Fixed Asset Management policy
 - 1.4.8 Borrowings policy
 - 1.4.9 Budget policy
 - 1.4.10 Petty Cash policy
 - 1.4.11 Funding and Reserve policy

NB: These Council minutes are subject to confirmation by the Council at its next Council Meeting.

CERTIFIED A TRUE EXTRACT FROM THE MINUTES OF THE ORDINARY COUNCIL MEETING HELD ON WEDNESDAY, 28 MARCH 2018 AT 10H00 AT THE COUNCIL CHAMBER, KOKSTAD.

29/03/2018
DATE


MR L H MAPHOLEBA
MUNICIPAL MANAGER